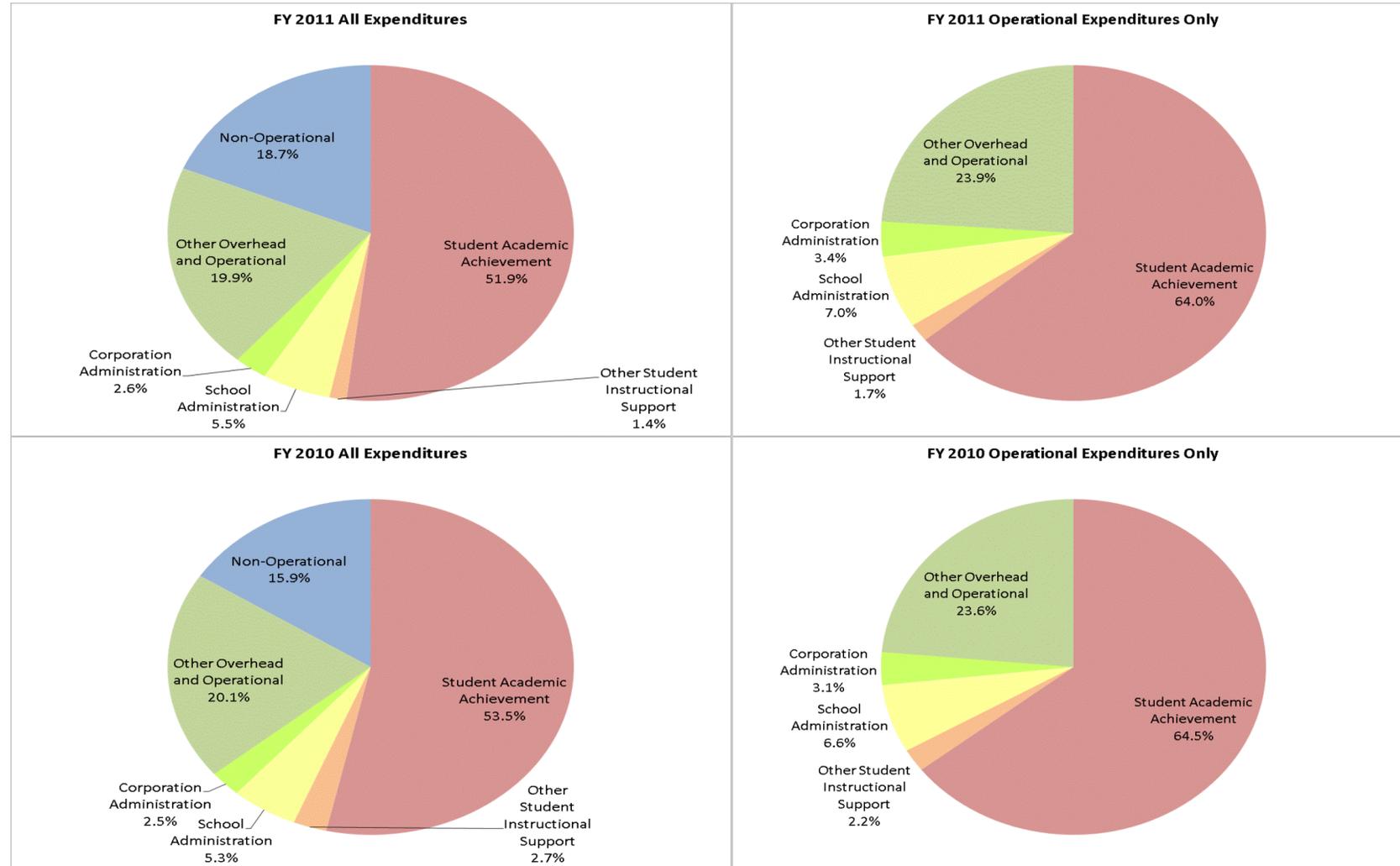


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Centerville-Abington Com Schs (8360)

Centerville-Abington Com Schs (8360)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,617,097	44.8%	\$8,294,836	51.0%	\$8,311,221	53.5%	\$8,105,614	51.9%
Student Instructional Support	\$906,980	5.3%	\$790,260	4.9%	\$1,234,926	8.0%	\$1,070,599	6.9%
Overhead and Operational	\$3,481,125	20.5%	\$3,978,525	24.5%	\$3,516,046	22.6%	\$3,513,370	22.5%
Nonoperational	\$5,004,326	29.4%	\$3,203,427	19.7%	\$2,464,678	15.9%	\$2,923,545	18.7%
Grand Total	\$17,009,527		\$16,267,048		\$15,526,871		\$15,613,128	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	50.1%	55.8%	61.5%	58.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Centerville-Abington Com Schs (8360)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$93,679	\$286,900	\$362,933		287%	27%
	11100 Regular Programs; Elementary	\$2,502,725	\$2,468,882	\$3,115,386	\$3,090,717	23%	25%	-1%
	11200 Regular Programs; Middle/Junior High	\$684,406	\$757,947	\$911,869	\$959,364	40%	27%	5%
	11300 Regular Programs; High School	\$1,534,818	\$1,621,652	\$1,991,503	\$1,816,706	18%	12%	-9%
	11350 Regular Programs; High School; Academic Honors Diploma			\$69,646	\$71,979			3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$35,057	\$1,572			-100%	-100%
	11420 Vocational Education; Agriculture B	\$48,971	\$56,465			-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$48,822	\$37,559	\$57,135	\$59,698	22%	59%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$1,250				-100%
	11630 Regular Programs; Alternative Education Programs; High School			\$3,750				-100%
	12110 Gifted And Talented; Gifted and Talented	\$16,242				-100%		
	12210 Mental Disabilities; Mild Mental Disabilities			\$75,245	\$162,003			115%
	12230 Mental Disabilities; Severe Mental Disabilities		\$77,495	\$66,441	\$52,971		-32%	-20%
	12320 Physical Impairment; Multiple Disabilities		\$471				-100%	
	12340 Physical Impairment; Hearing Impairment		\$25,634	\$52,441	\$1,130		-96%	-98%
	12350 Physical Impairment; Homebound	\$922	\$1,507	\$787	\$812	-12%	-46%	3%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time		\$29,920	\$47,781	\$4,119		-86%	-91%
	12510 Culturally Different; Communication Disorders			\$26,934				-100%
	12520 Culturally Different; Compensatory	\$1,763	\$3,921			-100%	-100%	
	12610 Learning Disability		\$17,419	\$259,686	\$202,768		> 500%	-22%
	12810 Special Education Preschool	\$9,843	\$43,966	\$34,401	\$41,709	324%	-5%	21%
	12900 Other Special Programs		\$1,191				-100%	
	14100 Summer School Programs; Elementary	\$19,068	\$21,627	\$6,440		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$17,234	\$12,030	\$6,616	\$3,241	-81%	-73%	-51%
	14300 Summer School Programs; High School	\$30,791	\$51,719	\$66,860	\$60,242	96%	16%	-10%
	16100 Remediation Testing	\$31,864	\$48,386	\$70,057	\$79,076	148%	63%	13%
	16200 Preventive Remediation	\$146,317	\$168,593	\$107,187	\$111,795	-24%	-34%	4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$217,516	\$322,122	\$333,022	\$385,181	77%	20%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$512,106	\$228,069	\$20,849	\$21,480	-96%	-91%	3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,612	\$50,013			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$43,018	\$2,367	\$16,209	\$8,689	-80%	267%	-46%
	22220 Library/Media Services; School Library	\$107,417	\$138,967	\$133,359	\$155,345	45%	12%	16%
	22230 Library/Media Services; Audiovisual	\$4,163	\$7,695	\$4,053	\$3,284	-21%	-57%	-19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$295,406	\$319,659	\$221,881	\$200,162	-32%	-37%	-10%
	22360 Instruction, Related Technology; Network Support		\$138,858	\$127,337	\$159,952		15%	26%
	22900 Other Support Service, Instructional Staff		\$4,442					-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$118,561	\$156,158	\$181,138	\$78,926	-33%	-49%	-56%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,567	\$7,227			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,280				-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services			\$9,045	\$11,332			25%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,727	\$354,271					
Student Academic Achievement Total		\$6,698,157	\$7,300,525	\$8,311,221	\$8,105,614	21%	11%	-2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$140,994	\$102,044	\$71,973	\$83,277	-41%	-18%	16%
	21320 Health Services; Medical Services		\$500	\$500			-100%	-100%
	21340 Health Services; Nurse Services	\$25,664	\$29,556	\$45,250	\$55,774	117%	89%	23%
	21420 Psychological Testing		\$1,310	\$72,520	\$73,101		> 500%	1%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services		\$493				-100%	
	21810 Special Education Administration; Service Area Direction		\$9,154	\$224,362			-100%	-100%
	24100 Office of The Principal	\$598,768	\$532,841	\$820,320	\$858,447	43%	61%	5%
Student Instructional Support Total		\$765,426	\$675,898	\$1,234,926	\$1,070,599	40%	58%	-13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,400	\$21,535	\$43,919	\$43,083	148%	100%	-2%
	23150 Board of Education; Legal Services	\$4,755	\$10,807	\$3,116	\$5,561	17%	-49%	78%
	23160 Board of Education; Promotion Expenses	\$1,678	\$5,842	\$8,035	\$8,673	417%	48%	8%
	23190 Board of Education; Other Governing Body Services	\$20,296	\$14,521	\$18,081	\$26,162	29%	80%	45%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Centerville-Abington Com Schs (8360)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$236,090	\$271,807	\$295,722	\$319,632	35%	18%	8%
	23220 Executive Administration; Community Relations	\$6,877	\$3,611			-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$6,485	\$4,476			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$3,533	\$13,496	\$15,343	\$4,495	27%	-67%	-71%
	25193 Other Fiscal Services; Printed Forms	\$577	\$709			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,307	\$4,804			-100%	-100%	
	25196 Other Fiscal Services; Cash Change	\$517				-100%		
	25199 Other Fiscal Services; Other			\$144	\$288			100%
	25300 Printing, Publishing, and Duplicating Services			\$4,262	\$2,051			-52%
	25750 Personnel Services; Health Services	\$2,606	\$3,111	\$3,315	\$3,225	24%	4%	-3%
	25940 Settlements		\$45,973				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$6,722				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$966,066	\$1,174,203	\$1,258,622	\$1,153,152	19%	-2%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$24,389	\$9,594	\$5,554	\$4,658	-81%	-51%	-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$218,047	\$271,559	\$128,137	\$152,364	-30%	-44%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$934	\$603					
	26499 2007 Account Code - Other	\$147,990	\$266,785					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,452				-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,291	\$60,286	\$116,955	\$90,000	21%	49%	-23%
	27010 Student Transportation; Service Area Direction	\$60,493	\$53,802	\$94,721	\$106,772	77%	98%	13%
	27100 Student Transportation; Vehicle Operation	\$307,012	\$390,451	\$496,692	\$486,964	59%	25%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$153,785	\$189,888	\$228,844	\$278,817	81%	47%	22%
	27400 Student Transportation; Purchase of School Buses	\$401,248	\$62,821	\$150,065	\$162,890	-59%	159%	9%
	27500 Student Transportation; Insurance on Buses	\$26,771	\$16,530	\$29,324	\$24,918	-7%	51%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$15,766				-100%		
	27900 Student Transportation; Other Student Transportation Services			\$10,219	\$7,120			-30%
	27910 Student Transportation; Bus Driver Training	\$907	\$2,351	\$1,394	\$350	-61%	-85%	-75%
	31100 Food Services Operations; Service Area Direction	\$29,660	\$31,051	\$54,660	\$59,216	100%	91%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$144,533	\$196,666	\$256,032	\$266,768	85%	36%	4%
	31400 Food Services Operations; Food Purchases	\$257,801	\$279,343	\$281,746	\$294,197	14%	5%	4%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements		\$188,750				-100%	
	31900 Other Food Services	\$21,701	\$65,541	\$11,142	\$12,013	-45%	-82%	8%
Overhead and Operational Total		\$3,168,688	\$3,660,914	\$3,516,046	\$3,513,370	11%	-4%	0%
Nonoperational								
	33200 Community Recreation	\$8,767	\$34,902	\$29,590	\$29,729	239%	-15%	0%
	33400 Athletic Coaches	\$73,268	\$68,501	\$150,559	\$213,481	191%	212%	42%
	33930 Latch Key Kid Program	\$130,567	\$131,623	\$85,766	\$74,965	-43%	-43%	-13%
	33950 Step Ahead	\$474				-100%		
	33990 Other Community Services; Other	\$17,493	\$12,106	\$4,893	\$650	-96%	-95%	-87%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$54,975	\$3,104			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$20,126	\$11,274	\$30,347	\$23,577	17%	109%	-22%
	45100 Building Acquisition, Construction and Improvements	\$3,661,469	\$612,589	\$53,160	\$358,713	-90%	-41%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$29,325	\$10,000	\$28,779	\$36,080	23%	261%	25%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$65,290	\$172,924	\$48,732	\$67,134	3%	-61%	38%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$68	\$52,651			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$127,501	\$36,183	\$13,858	\$15,687	-88%	-57%	13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$97,088	\$43,418	\$106,937	\$81,638	-16%	88%	-24%
	51100 Debt Services; Principal on Debt; Bonds		\$236,984	\$165,000	\$180,000		-24%	9%
	52100 Debt Services; Interest on Debt; Bonds			\$69,025	\$62,388			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$5,763	\$81,657	\$11,191	\$5,388	-7%	-93%	-52%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$215,500				-100%		
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$23,975	\$49,795			108%
	53250 Debt Services; Lease Rental; Equipment ; Interest			\$6,843	\$11,841			73%
	54200 Common School Fund; Principal	\$458,700	\$1,708,044	\$1,092,979	\$1,150,310	151%	-33%	5%
	54250 Common School Fund; Interest			\$542,974	\$509,517			-6%
Nonoperational Total		\$4,966,304	\$3,163,309	\$2,464,678	\$2,923,545	-41%	-8%	19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$115,258	\$135,010					
	26492 2007 Account Code - Social Security	\$536,809	\$621,448					

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Centerville-Abington Com Schs (8360)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$37,914	\$30,652					
	26494 2007 Account Code - Group Insurance	\$682,699	\$675,560					
	26496 2007 Account Code - Unemployment Compensation	\$1,014	\$3,731					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$37,258						
Prorated By Fund Total		\$1,410,952	\$1,466,402					